

INDIA : UPSODIC III PROJECT

PROCUREMENT PLAN

I. General

1. **Project information:**
 - Project Name : UPSODICIII PROJECT
 - COUNTRY : INDIA
 - PROJECT CODE :
 - Implementing agency for this Procurement Plan : UPBSN
2. **Bank's approval Date of the procurement plan** Procurement Plan dated June 3, 2009 Revision-0 approved by the Bank on June 3, 2009.
3. **Date of General Procurement Notices:** General Procurement Notice (GPN) of the project published on March 31, 2009
- 4.
5. **Period covered by this procurement plan:** First eighteen months period commencing April, 2009.

II. Goods and Works and Non-consulting services.

1 a) Procurement Methods and Thresholds

Category	Method of procurement	Threshold US\$ equivalent
Works	ICB	> 5,000,000
	NCB	Upto 5,000,000
	Shopping	<20,000
Goods (also applicable for non-intellectual services and the services contracted on the basis of performance of measurable physical outputs)	ICB	> 200,000
	NCB	>20,000 but < 200,000
	Shopping	< 20,000

1 b) Prior Review Threshold

- Works All contract exceeding US\$ 500,000
- Goods All contract exceeding US\$ 200,000
- Direct Contracting/Sole source selection : All Contracts
- Services (other than consultancy) : All contracts exceeding US\$ 200,000

2. **Prequalification. Not applicable**

3. **Reference to (if any) Project Operational/Procurement Manual:** Approved Project Procurement manual June 3, 2009.

4. **Any Other Special Procurement Arrangements:** The agreed NCB condition are :
 - Only the model bidding documents for NCB agreed with the Government of India Task Force (and as amended from time to time) shall be used for bidding.

- Invitations to bid shall be advertised in at least one widely circulated national daily newspaper, at least 30 days prior to the deadline for the submission of bids :
- No special preference will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, state owned enterprises, small scale enterprises or any enterprises any given state;
- Except with prior concurrence of the Bank, there shall be no negotiations price with bidders, even with the lowest evaluated bidder.
- Extension of bid validity shall not be allowed without the prior concurrence of the Bank: (a) for the first request for extension if it is longer than four weeks; and (b) for all subsequent requests for extension irrespective of the period (such concurrence will be considered only in cases of Force Majeure and circumstances beyond the control of the purchaser or employer).
- Re-bidding: the system of rejecting bids outside a pre-determined margin or 'bracket' of prices shall not be used.
- The two-or-three envelope system will not be used.
- Rate contracts entered into with the Director General of Supplies and Disposal (DGS&D) are not acceptable as substitute for NCB procedures.

5. **Procurement packages with Methods and Time Schedule – Refer Annex**

III. Selection of Consultant

1 a) Selection Methods and Thresholds

Category	Method of procurement
All types of selection	QCBS
Selection provided in procurement guidelines Clause 3.6	LCS
Selection provided in procurement guidelines Clause 3.7 and 3.8	CQS
Selection provided in procurement guidelines Clause 3.5	FBS
Selection provided in procurement guidelines Clause 3.9 to 3.13	SS

1 b) Prior Review Threshold

- Consultancy Services > US\$ 100,000 equivalent for firms; and
> US\$ 50,000 equivalent for individuals
- All single source selection
- 2. **Short list comprising entirely of national consultants** : Short list of consultants for services, estimated to cost less than \$ 500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. **Any other Special Selection Arrangement** : NA
- 4. **Reference to (if any) Project Operational/Procurement Manual** : Approved PIP and Procurement Manual, Community Operation manual, NGO selection manual.
- 5. **Consultancy Assignments with Selection Methods and Time Schedule** : Refer Annex-II.

	Training	Timeline																		Status
		Apr-Jun 09			July-Sep 09			Oct-Dec 09			Jan-Mar 10			Apr-Jun 10			Jul-Sep 10			
		A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	
13	Jaunpur (Azamgarh, Gazipur, Jaunpur, S.R. Nagar)	UPBSN Head Office (HO) Staff (Procurement, finance and nodal officers of respective components)																		
14		Department of Agriculture (DoA) – Dy. Dir. Agriculture, Accounts Officers/Accountants																		
15		Department of Animal Husbandry (DoAH) Chief Veterinary Officers, Accounts Officers/Accountants.																		
16	Aligarh (Mainpuri, Etah, Farukhabad, Aligarh)	UPBSN Head Office (HO) Staff (Procurement, finance and nodal officers of respective components)																		
17		Department of Agriculture (DoA) – Dy. Dir. Agriculture, Accounts Officers/Accountants																		
18		Department of Animal Husbandry (DoAH) Chief Veterinary Officers, Accounts Officers/Accountants.																		
STAGE III – Interactive Workshop on Financial Management																				
1	Lucknow	UPBSN (HO & District staff)																		
2	Lucknow	Department of Agriculture (HO & District Staff)																		
3	Lucknow	Department of Animal Husbandry (HO & District Staff)																		
4	Lucknow	RSAC, Department of Irrigation (HO & District Staff)																		

**U.P.Sodic Land Reclamation III Project
Procurement Plan For Works**

ANNEXURE: III

W B Loan / Credit No.

SL No.	Package No.	Description of Works / Goods	Estimated cost (Rs Millions)	Method of Procurement (ICB / NCB)	Design / Investigation completed (Date)	Estimate Prepared & Sanctioned (Date and Value)	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)	Bids		Contract Award decided (Date / Value/ Currency)	Bank's No Objection to contract Award (Date)	Contract Signed (Date / Value/ Currency)	Contract No.	Name of Contractor /Nationality & ZIP Code	WBR No.	Date of Completion of Contract	Expenditure incurred to Date
									Invitation (Date)	Opened On (Date)								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
		OFD & Land Treatment																
1		Local transportation and Storage of Gypsum	102.400	NCB		30.6.09	06.08.09	-	17.08.09	17.09.09	20.09.09	-	25.09.09	-	-	-	-	-
2		Local transportation and Storage of other inputs (Seed , Fertilizers etc.)	3.700	NCB		30.6.09	-	-	17.08.09	17.09.09	20.09.09	-	25.09.09	-	-	-	-	-
		Improvement of Drainage systems Through Irrigation Department (Nodal Agency)																
a		Rehabilitation of Sodic Drains having discharge up to 5 Cumec	101.98 for 100 bids	NCB	23.07.09	02.09.09	16.09.09	-	20.09.09	20.10.09	01.11.09	-	03.11.09	-	-	-	31.05.10	01.08.10
b		Rehabilitation of Sodic Drains having discharge 5 -15 Cumec	27.83 for 5 bids	NCB	23.07.09	02.09.09	16.09.09	-	20.09.09	20.10.09	01.11.09	-	03.11.09	-	-	-	31.05.10	01.08.10